**§1**

1.1

1.2

1.3

1.4

**§2**

2.1

| | | | (%) |
|---|---|---|---|
| ( ) | 1,513,629,586.43 | 1,665,826,029.79 | -9.14 |
| ( ) | 734,398,628.61 | 744,516,267.66 | -1.36 |
| ( ) | 2.41 | 2.44 | -1.232 |

.41

2.2

| | | |
|---|---|---|
| | 32,905 | |
| | | |
| | | |
| | 6,056,298 | |
| | 3,029,782 | |
| | 2,452,819 | |
| | 1,950,000 | |
| | 1,685,667 | |
| | 1,420,568 | |
| | 1,351,400 | |
| | 1,273,949 | |
| | 1,152,173 | |
| | 1,108,199 | |

## §3

3.1

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1 90.92%

2 43.44%

3 37.18%

4 38.9%

5 190.56%

6 39.41%

3.2

□ √

3.3

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12 24

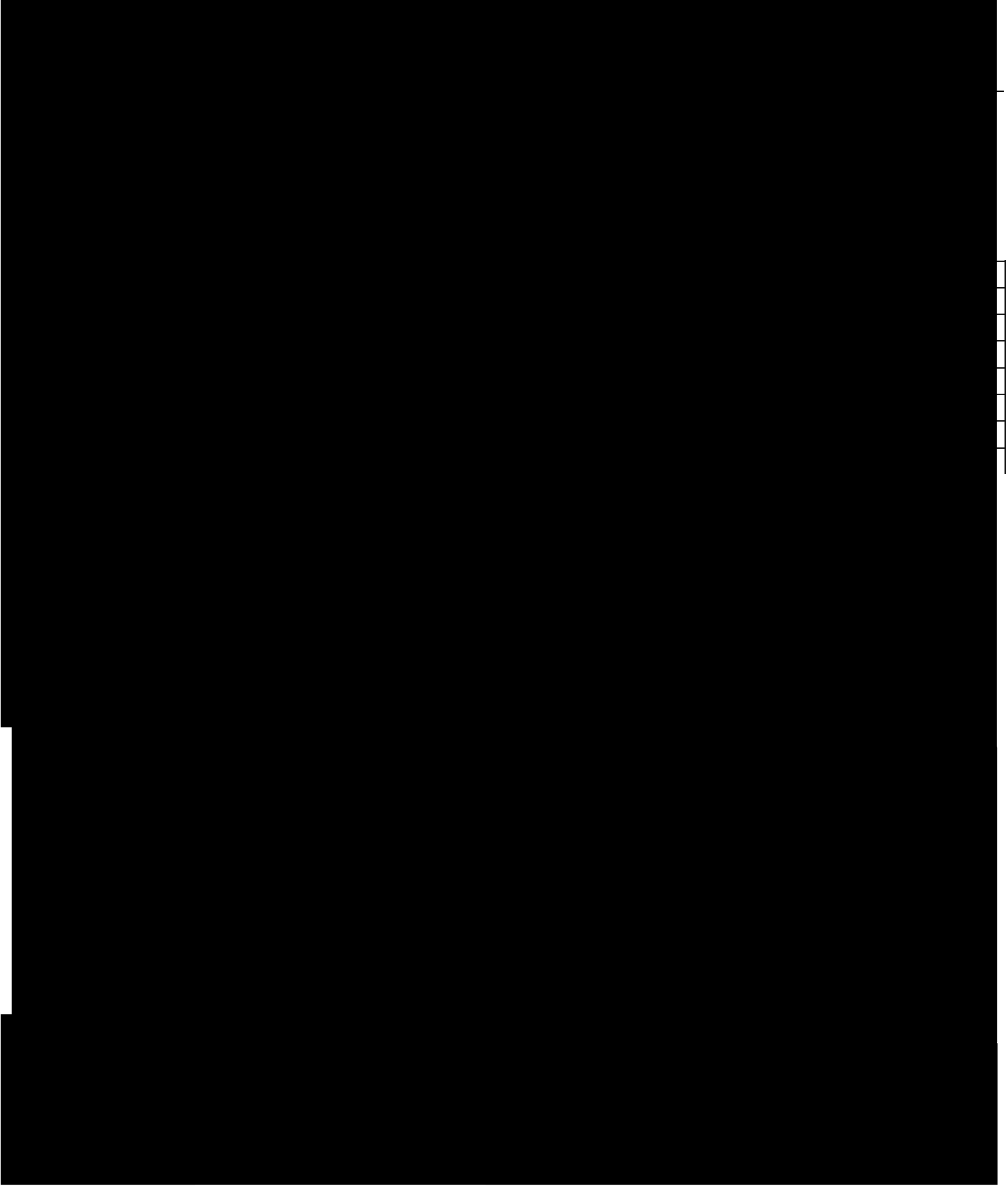
3.4

□ √

3.5

□ √

2008 4 22



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| | | |
| | 478,207,930.16 | 514,867,930.16 |
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| | | |
| | 3,472,893.13 | 1,609,183.43 |
| | 33,550,473.33 | 35,026,417.98 |
| | | 8,274,106.14 |
| | | |
| | | |
| | 3,026,854.37 | 3,598,096.98 |
| | 14,529,404.89 | 23,127,855.95 |
| | 117,617,547.84 | 114,670,438.08 |
| | 392,600.00 | 392,600.00 |
| | 53,213,605.30 | 49,510,412.64 |
| | | |
| | | |
| | | |
| | | |
| | 72,620,000.00 | 167,620,000.00 |
| | | |
| | 776,631,309.02 | 918,697,041.36 |
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| | 776,631,309.02 | 918,697,041.36 |
| | | |
| | 305,295,872.00 | 305,295,872.00 |

2008 3 31

| | | |
|---|---|---|
| | 2,875,063.92 | 3,405,547.76 |
| | 14,482,847.97 | 23,082,583.11 |
| | 117,617,547.84 | 114,670,438.08 |
| | 392,600.00 | 392,600.00 |
| | 48,936,733.97 | 47,154,442.89 |
| | 72,620,000.00 | 167,620,000.00 |
| | | |
| | 758,536,958.24 | 902,541,624.39 |
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| | | |
| | 758,536,958.24 | 902,541,624.39 |
| | | |
| | 305,295,872.00 | 305,295,872.00 |
| | 214,791,797.65 | 214,791,797.65 |
| | | |
| | | |
| | 148,792,553.61 | 158,892,081.92 |
| | 734,218,164.53 | 744,317,692.84 |
| | | |

4.2

2008 1-3

| | | |
|---|---|---|
| | | |
| | 68,961,597.89 | 69,232,237.97 |
| | 68,961,597.89 | 69,232,237.97 |
| | | |
| | | |
| | | |
| | 79,085,486.34 | 85,958,413.47 |
| | 59,839,792.16 | 58,867,699.43 |
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| | | |
| | | |
| | 246,916.19 | 682,069.37 |
| | 2,816,931.45 | 2,140,913.56 |
| | 4,397,649.08 | 4,980,360.19 |
| | 11,784,197.46 | 19,287,370.92 |
| | | |
| “ ” | | |
| “ ” | | |
| | | |
| “ ” | | |
| “ ” | -10,123,888.45 | -16,726,175.50 |
| | 100.00 | 27,962.12 |
| | 6,922.57 | 2,516.79 |

4.3

2008 1-3

| | | |
|---|---|---|
| | | |
| | | |
| | 77,689,587.52 | 76,857,059.23 |
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| | | |
| | 64,936,994.03 | 4,498,177.12 |
| | 142,626,581.55 | 81,355,236.35 |
| | 62,175,091.19 | 55,611,179.04 |
| | | |
| | | |
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| | | |
| | | |
| | 3,396,651.23 | 2,856,794.83 |
| | 10,600,486.98 | 8,149,996.75 |
| | 36,082,755.46 | 4,284,341.59 |
| | 112,254,984.86 | 70,902,312.21 |
| | 30,371,596.69 | 10,452,924.14 |
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|---|---|---|
| | | |
| | 1,000,000.00 | |
| | | |
| | | 35,000,000.00 |
| | | |
| | | |
| | 1,000,000.00 | 35,000,000.00 |
| | 131,660,000.00 | 36,220,000.00 |
| | 9,687,966.28 | 3,275,216.05 |
| | | |
| | | |
| | 141,347,966.28 | 39,495,216.05 |
| | -140,347,966.28 | -4,495,216.05 |
| | | |
| | -111,681,159.27 | 5,786,817.72 |
| | 122,838,996.89 | 8,055,472.91 |
| | 11,157,837.62 | 13,842,290.63 |

2008 1-3